

Quarter meeting – review and planning

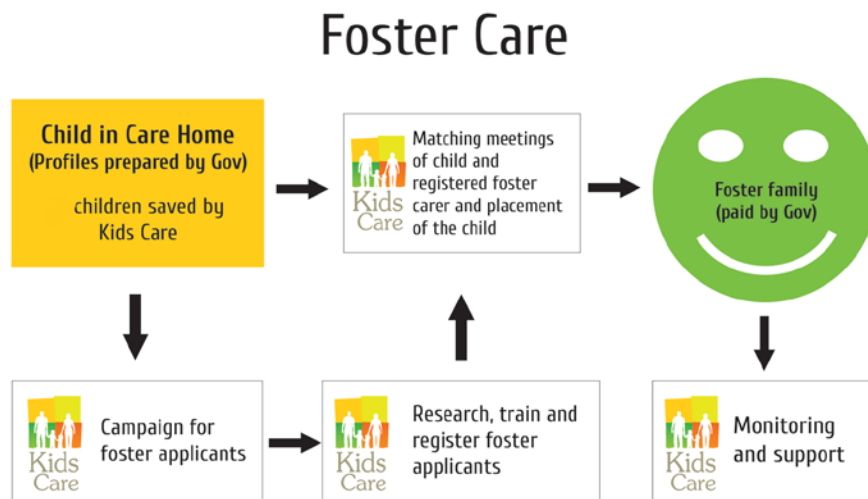
18 Oct 2014

1. Participants

- Desislava Lambina
- Nikolay Naydenov
- Petya Nikolova
- Julia Arabadjieva
- Ilian Rizov

2. Charity overview

- Established 28 Jan 2013
- Contract with Foster Care Provider “Sauchastie”
 - <http://www.kidscarecharity.co.uk/documents>
- Activity diagram

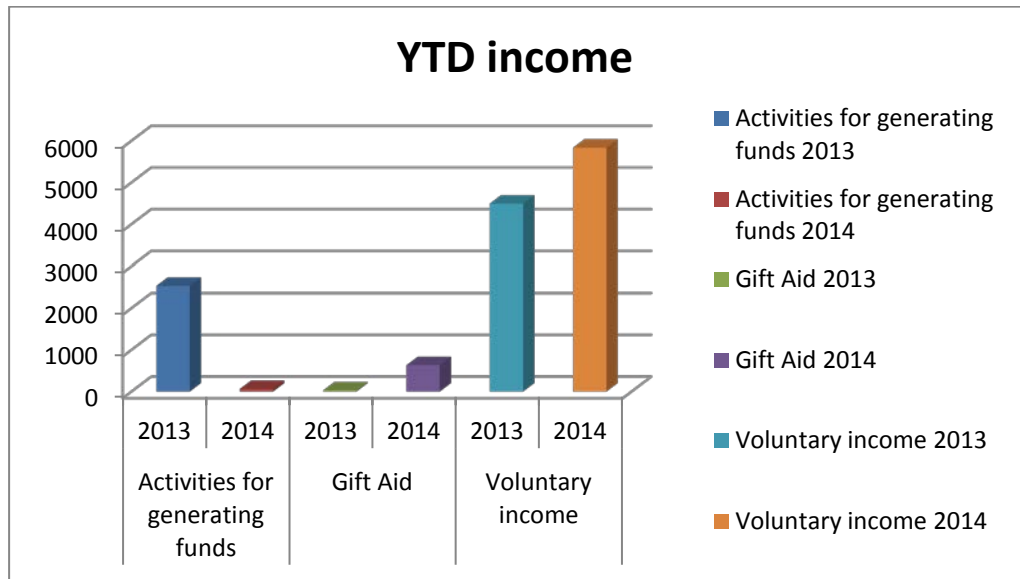


Kids Care supports foster care from the campaign for foster applicants through to the provision of permanent care for the child.

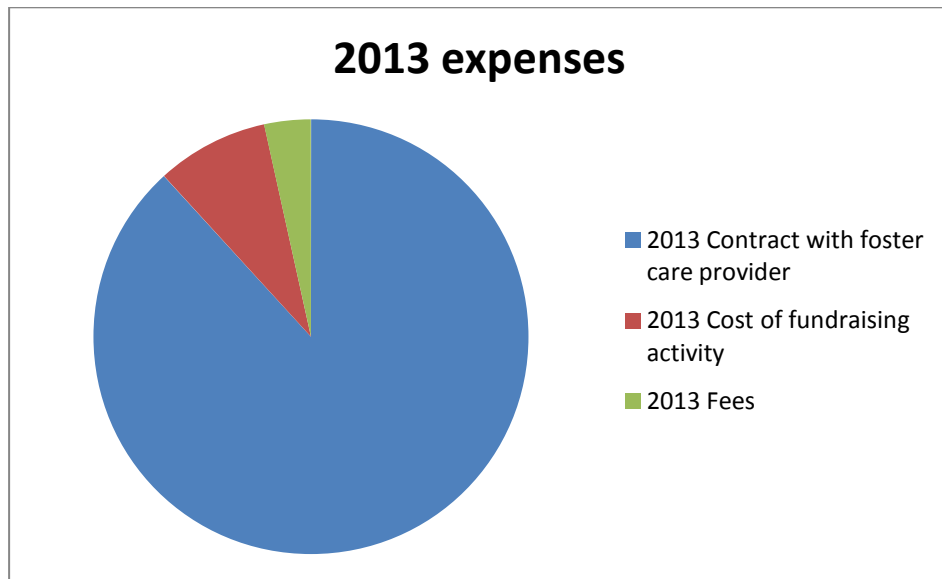
- 27 children have been placed in our foster families to date, of whom:
 - 5 were adopted
 - 1 moved to another region with his foster family
 - 1 reintegrated
 - 1 returned to institution
 - 19 are currently in foster care

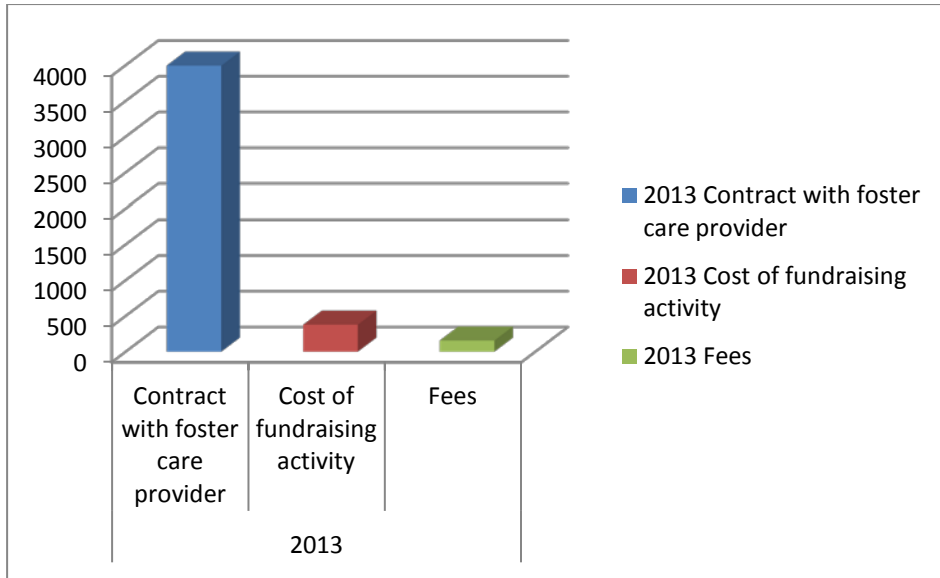
3. Financials

a. Income



b. Outgoings 2013

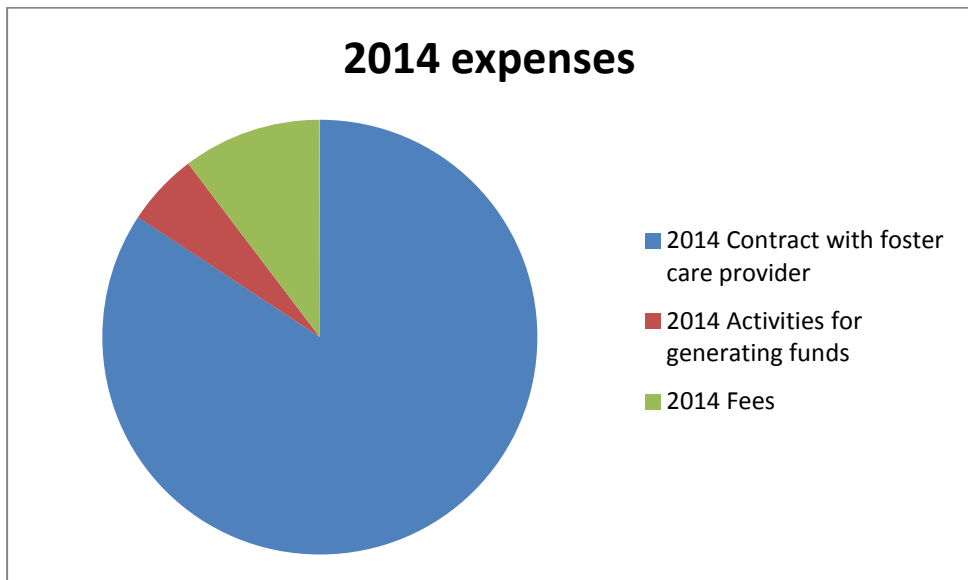


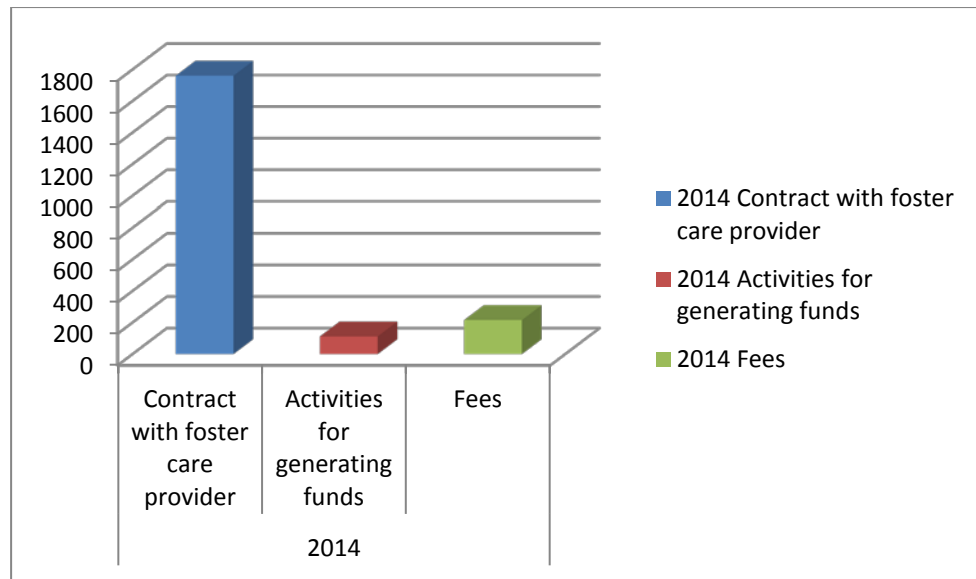


Cost of fundraising activity details:

Home House printer - picture sale balanced the cost	263.95
T-shirts	51.44
Prizes for kids races at the Embassy	20.81
BG food shop at the Family event at the Embassy	41.2

e) Outgoings 2014





Cost of fundraising activity details:

Business cards	18.78
Envelopes for Energy risk awards	34.88
Card reader	49.95
Mini Handheld Megaphone	8.69

4. Video conference with Ilian Rizov, director of “Sauchastie”

- a. Overview of the other activities undertaken by the organisation
- b. Most urgent needs are for baby formula milk and medicines, for which they need sponsorship, so they can supply as and when required
- c. No future campaigns for new foster carers are possible, because the two workers we have are at capacity

5. Issues

- a. High transport cost, which disables our workers from visiting the families.
- b. Low salaries – our workers get 459 BGN after tax (£187/month)

6. Action points

- a. To pay £30 transport cost - Desi
- b. To pay Christmas bonus to two workers of £100 each – Desi
- c. To write a short description for Christmas cards for Julia to distribute
- d. To distribute 500 Christmas cards with donation slip – Julia
- e. Contact businesses for 10% donations of items we sell via our eShop - ALL
- f. Apply to be added as voluntary donation option at check-out on online purchases – ALL
- g. Promote charity and all activities on Facebook and other media – ALL
- h. Create pages on Just Giving and encourage others to fundraise for us - ALL